

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lafayette

State: LA

PJ's Total HOME Allocation Received: \$12,687,759

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	9			
% of Funds Committed	96.08 %	89.54 %	2	91.92 %	80	83	
% of Funds Disbursed	92.04 %	76.67 %	2	82.65 %	88	89	
Leveraging Ratio for Rental Activities	4.57	1.65	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.69 %	68.18 %	5	81.09 %	26	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.86 %	57.80 %	3	68.72 %	66	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	74.79 %	60.82 %	6	79.93 %	25	25	
% of 0-30% AMI Renters to All Renters***	25.21 %	32.65 %	7	44.94 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.22 %	84.38 %	5	94.87 %	35	34	
Overall Ranking:			In State:	4 / 9	Nationally:	55 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,818	\$16,491		\$25,717	238 Units	35.60 %	
Homebuyer Unit	\$44,321	\$15,461		\$14,669	70 Units	10.50 %	
Homeowner-Rehab Unit	\$16,315	\$23,451		\$20,391	360 Units	53.90 %	
TBRA Unit	\$0	\$3,936		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,652	\$83,962	\$22,611
State:*	\$50,481	\$70,489	\$23,675
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.5	2.9	26.9	0.0	Single/Non-Elderly:	33.6	44.3	18.6	0.0
Black/African American:	73.8	97.1	72.5	0.0	Elderly:	14.4	2.9	57.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	39.7	34.3	10.3	0.0
American Indian/Alaska Native:	1.7	0.0	0.3	0.0	Related/Two Parent:	8.7	14.3	11.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	4.3	1.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.4	12.9	48.3	0.0	Section 8:	52.8	0.0 [#]		
2 Persons:	12.7	32.9	26.9	0.0	HOME TBRA:	0.0			
3 Persons:	24.0	21.4	11.9	0.0	Other:	0.0			
4 Persons:	14.0	18.6	5.6	0.0	No Assistance:	47.2			
5 Persons:	9.2	14.3	3.1	0.0					
6 Persons:	0.9	0.0	2.5	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.9	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			71	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette State: LA Group Rank: 55
(Percentile)
State Rank: 4 / 9 PJs Overall Rank: 52
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	82.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

